

APPENDIX B – PROGRAMME OF INVESTMENT 2017/18 – 2019/20

Programme	Scheme Title	Scheme Description	Funding Source	Funding £000's				
				FY 17/18	FY 18/19	FY 19/20	Sub-Total	Grand Total
Corridors Neighbourhoods and Supporting Measures	20mph zone programme	Introduce 20mph zones at the following schools: - Pinner Park School, - St John Fisher school	LIP Allocation	100	100	100	300	300
Corridors Neighbourhoods and Supporting Measures	Local Safety Schemes (Accident Reduction)	Programme of accident remedial studies and scheme to address KSI clusters along corridors and at junctions, prioritising KSIs involving motorcyclists and children under 16. RTF street types: High Road, Connector, High Street, Town Street, Local Street. - A312 Northolt Road corridor (review link in conjunction with accident remedial study) - A4140 Honeypot Lane route study (between Queensbury Circle and Kingsbury Circle) - A404 Pinner Road (between Station Road to Headstone Lane)	LIP Allocation	100	100	100	300	300
Corridors Neighbourhoods and Supporting Measures	Walking schemes	Implementation of schemes to facilitate walking and reduce segregation, improve pedestrian safety. Implement a pedestrian crossing scheme in London Road (A4005), Harrow on the Hill near St Dominic's School.	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods	Cycle schemes	Implementation of cycle routes identified in cycle strategy.	LIP Allocation	200	200	200	600	600

and Supporting Measures		<p>Completion of Stanmore to Thames north / south cycle route linking in with Belmont Trail and proposed Quietway route between Brent and Harrow Weald</p> <p>This may include RTF street types: High Road, Connector, High Street, Town Street, Local Street</p>						
Corridors Neighbourhoods and Supporting Measures	Cycling & Greenways	<p>Implement improvements for cycling and walking through green/park areas. The following locations will be reviewed and routes implemented:</p> <ul style="list-style-type: none"> - Weald Lane (Harrow Weald) to Augustine Road (Hatch End) - Hindes Road (west end) to Cunningham Park and Chandos Road thru Harrow Rec. - Wakeham Hill (Pinner) to Headstone Lane - Cambridge Road (N. Harrow) –Marsh Road (Pinner) 	LIP Allocation	50	50	50	50	150
Corridors Neighbourhoods and Supporting Measures	Bus Priority	<p>Measures to improve bus facilities based on route inspections and iBus data. Undertake two projects as follows:</p> <ul style="list-style-type: none"> - A312 Northolt Road corridor (bus pinch point initiative) and - Harrow on the Hill review of disabled parking / parking controls to improve bus flow. 	LIP Allocation	180	180	180	540	540
Corridors Neighbourhoods and Supporting Measures	Bus Stop Accessibility	<p>Complete the remaining bus stops in the borough that are non-compliant with disability legislation and guidance. Approximately 5%.</p> <p>RTF street types: High Road, Connector, High Street, Town Street</p>	LIP Allocation	50	50	50	150	150

Corridors Neighbourhoods and Supporting Measures	Freight routes and lorry control areas	Implementation of operational freight strategy, this will include works to review weight restriction areas and implement designated freight routes. Completion of improvements to Belmont lorry control area started in 2016/17. RTF street types: High Road, Connector, High Street, Town Street, Local Street	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	Congestion relief schemes	Review areas of the network with journey time reliability issues and introduce improvement schemes to reduce delay and congestion and improve reliability. Review of Queensbury Circle junction to consider options to improve network performance and review user priorities.	LIP Allocation	80	80	80	240	240
Corridors Neighbourhoods and Supporting Measures	Accessibility improvements	Programme of accessibility improvements to introduce disabled persons parking places, pedestrian dropped kerbs and other minor localised improvements.	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	Legible London	Continue implementation of pedestrian way finding signs at local and district centres. Signing will be designed and developed for Hatch End and South Harrow centres. RTF street types: High Road, High Street	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	School Travel Plan highway schemes	Implement physical measures identified in school travel plans. The schools where interventions for 2017/18 are agreed as: - Grange School, - Newton Farm School, - Pinner Wood School, - West Lodge School,	LIP Allocation	50	50	50	150	150

		- Whitefriars School, Woodlands school.						
Corridors Neighbourhoods and Supporting Measures	Shopmobility	Expansion of opening hours of shopmobility service for times when volunteers are not available e.g. Saturdays and pre Xmas	LIP Allocation	5	5	5	15	15
Corridors Neighbourhoods and Supporting Measures	Travel training	Travel training organised to assist those not confident in travelling independently on public transport to do so. This budget will be used to support groups such as Harrow Association for the Disabled (HAD).	LIP Allocation	6	6	6	18	18
Corridors Neighbourhoods and Supporting Measures	Electric vehicles and car clubs	Deliver air quality improvements through additional electric vehicle technology and charging points, car clubs and smarter driving for less environmental impact. Promotion of free charging points initiative available for residents with their own properties. RTF street types: High Road, Connector, High Street, Town Street, Local Street	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	Sustainability promotion	Sustainable transport is promoted through a range of initiatives and events aimed at encouraging the public to use non-car modes. Support is provided to third parties via the planning application process for businesses and residential developments to develop travel plans and encourage sustainable transport modes.	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	Road safety education and promotions	Road Safety Education initiatives in schools will be delivered predominantly through school visits and organised initiatives and events with schools to teach road safety skills. Wider road	LIP Allocation	45	45	45	135	135

		safety promotions targeting all road users particularly drivers, powered 2 wheelers, cyclists and pedestrians will be organised based on targeted campaigns coordinated with other projects and initiatives where relevant.						
Corridors Neighbourhoods and Supporting Measures	School support	Undertake Workshops to enable schools to update their Travel Plans, provide educational theatre shows, small grant funding, walking to school resources, cycle to school resources and printing of termly newsletters sent to all schools.	LIP Allocation	80	80	80	240	240
Corridors Neighbourhoods and Supporting Measures	Future programme development	The undertaking of surveys and assessments to develop scheme for future years. This will include all RTF street types	LIP Allocation	61	61	61	183	183
Corridors Neighbourhoods and Supporting Measures	Travel plan advisor	Travel plan position supporting the delivery of school travel plan development and engagement across circa 80 schools, liaison with schools, planning, councillors and developers. Promoting sustainable transport use for pupils and school staff.	LIP Allocation	50	50	50	150	150
Corridors Neighbourhoods and Supporting Measures	Cycle training	Provide ongoing cycle training to school children and adults in the borough. Priority in 17/18 is on working with women and minority groups in the Borough.	LIP Allocation	80	80	80	240	240
Local Transport Funding	Local Transport Schemes	Local schemes approved by Harrow Council's Traffic & Road Safety Advisory Panel.	LIP Allocation	100	100	100	300	300

		Schemes will focus on local accessibility and safety issues						
Major Schemes	Wealdstone Town Centre Improvement Scheme	Wealdstone is an opportunity area with extensive growth opportunities highlighted in the Area Action Plan. The scheme will provide improved network reliability on the A409, additional capacity for bus services growth, an improved public realm to enhance pedestrian movement as well as improving accessibility, particularly east/west links. The GLA are funding the public square element of the wider scheme. RTF street types: High Road, Connector, High Street	LIP Allocation	100	1,000	900	100	2,890
			S106		320			
			Harrow	70	250	250	70	